



The mission of St. Mary Help of Christians Catholic School, in partnership with parents, is to form Christian leaders who are faithful, prepared, and courageous.

June 26, 2026

Dear Brothers and Sisters in Christ,

With gratitude to God for your generosity, and on behalf of our School Advisory Council, I am pleased to share our 2025–2026 Semiannual Finance Report for St. Mary Help of Christians School. This report summarizes the school's financial performance through the second quarter of the fiscal year and provides an update on the stewardship of the resources entrusted to our care. In accordance with Diocese of Charleston guidelines, we will continue providing these updates at least twice each year.

God has richly blessed our school community this year. Our preschool program has enjoyed a successful first year, enrollment remains strong, and the St. Carlo Acutis STEM Center continues to provide students with opportunities to grow in both faith and scientific understanding through hands-on learning. We are grateful to the many families who have entrusted their children to St. Mary Help of Christians School and to all who support our mission.

The School Finance Committee, working in collaboration with Principal Carlos Overstreet and the Parish Finance Council, continues to monitor spending carefully and promote responsible stewardship of school resources.

Through the second quarter of the 2025–2026 fiscal year, the school has recorded a year-to-date operating excess of \$53,546. This positive result reflects strong enrollment, prudent budget management, and careful stewardship of resources.

At the same time, the school continues to face significant expenses, including increased property insurance costs, insurance coverage for the St. Carlo Acutis STEM Center, and higher employee insurance premium contributions. These investments help protect our facilities and strengthen our ability to attract and retain dedicated faculty and staff.

Because this report reflects only the first half of the fiscal year, final annual results may differ as additional revenues and expenses are recognized. A comprehensive year-end report covering the third and fourth quarters will be provided once final financial data becomes available.

Thank you for your continued prayers and support of our students, faculty, and families. Be assured of our prayers for you as well.

Father Wilson

Pastor

St. Mary Help of Christians Catholic School



SAINT MARY HELP OF CHRISTIANS SCHOOL

STATEMENT OF POSITION

December 31, 2025

ASSETS

Checking & Savings	114,424
Restricted Checking - STEM	573,575
Other Assets	635,895
Land, Building & Equipment	7,464,641
Total Assets	8,788,535

LIABILITIES

Accounts Payable	20,206
Other current	97,657
Long Term	54,025
Long Term Loan - STEM	1,132,386
Student Activities	30,391
Total Liabilities	1,334,665

EQUITY

Restricted Donations, Endowments & Bequests	386,112
Prior Year Fund Balance	6,874,120
Net Excess from School	53,546
STEM pledges received	169,274
STEM interest expense on loan	(29,182)
Total Net Income from School	193,638
Total Equity	7,453,870

Total Liabilities & Equity	8,788,535
---------------------------------------	------------------



SAINT MARY HELP OF CHRISTIANS SCHOOL

SCHOOL STATEMENT OF ACTIVITIES Six Months Ended December 31, 2025

	Actual	Budget
REVENUE		
Education, Tuition & Fees	893,399	893,091
Subsidies	146,831	184,000
Fund Raising	139,650	52,002
Student Activities and Services	19,567	45,050
Other Non-Operating Income	17,811	126
Total Revenue	1,217,258	1,174,269
WAGE EXPENSE		
Salaries & Wages	712,757	749,168
Benefits / Other	121,161	129,459
Total Wage Expense	833,918	878,627
OPERATING EXPENSE		
Administrative	60,417	42,898
Class Room Supplies	67,211	54,376
Library / Technology / Media	20,701	13,950
General Facility	153,232	166,042
Total Operating Expense	301,560	277,266
OTHER EXPENSE		
Student Activities	15,281	24,400
Daycare Services	12,952	0
Total Other Expense	28,233	24,400
Net Excess / (Deficit)	53,546	(6,024)