



Mid-Year Financial Report Update

Date: June 16, 2026

Dear Parishioners,

The finances of St. Mary Help of Christians Catholic Church continue to be managed under the direction and policies of the Diocese of Charleston. All entities within the Diocese are expected to strictly adhere to Diocesan requirements, including the preparation of financial reports. These reports are reviewed monthly by me and the Parish Business Manager, Colleen Wittenborn.

We are supported by a Finance Council, which assists me in managing finances, ensuring compliance, and reviewing financial statements and reports. The Council, formed from qualified parish members, serves in an advisory capacity, while I retain ultimate authority over all financial matters. At least semi-annually, we report on our financial condition to the community, and St. Mary's publishes Diocesan financial reports for both the Parish and the School on our website under the Giving tab ("Financial Reports"). Parish members may request copies by contacting Colleen Wittenborn at 803.649.4777 Ext. 2.

Update on Offertory and Financial Strength

Below you will find the mid-year (July – December 2026) financial statements. You can see that the offertory is below plan. Consequently, earlier this year I requested the parish to increase their offertory contributions in order to strengthen our financial position and address important needs. We are grateful to report that the parish is responding generously and enthusiastically to this request. Thanks to your support, the finances of St. Mary Help of Christians Catholic Church remain very strong.

As a result of your increased giving, we are now forecasting a slight excess in our budget for the remainder of the year. This surplus will be used to address critical maintenance projects that are vital to the ongoing health and safety of our facilities. Your commitment and generosity continue to make every ministry and improvement possible within our Catholic community.

On behalf of all the parish leadership and staff, I wish to extend my sincere thanks to all members of St. Mary Help of Christians Catholic Church for your contributions of time, talents, and tithing. Your response to this call for increased support has truly made a difference.

All the best...in Christ,

Father Wilson

Pastor

SAINT MARY HELP OF CHRISTIANS CATHOLIC CHURCH

203 Park Avenue, SE, Aiken, SC 29802 | 803.649.4777 | www.stmarys-aiken.org |

parishofficestmaryaiken@charlestondiocese.org



SAINT MARY HELP OF CHRISTIANS

CHURCH STATEMENT OF POSITION

December 31, 2025

ASSETS

Checking & Savings	1,775,193
Other Assets	59,629
Land, Building & Equipment	23,996,145
Total Assets	25,830,967

LIABILITIES

Accounts Payable	34,148
Other Payables	7,140
Total Liabilities	41,288

EQUITY

Prior Year Fund Balance	25,719,454
Net Income	70,225
Total Equity	25,789,679

Total Liabilities & Equity	25,830,967
---------------------------------------	-------------------



SAINT MARY HELP OF CHRISTIANS

CHURCH STATEMENT OF ACTIVITIES

For the Six Months Ended December 31, 2025

	Actual	Budget
REVENUE		
Sunday Offertory (<i>Assessable</i>)	993,341	1,078,502
Holiday Collections (<i>Assessable</i>)	49,279	36,100
Religious Education (<i>Assessable</i>)	5,095	18,500
Other Assessable Income	147,008	61,049
Non-Assessable Income	92,805	72,591
Total Revenue	1,287,528	1,266,741
OPERATING EXPENSE		
Administrative	585,333	564,854
Church	173,570	122,442
Rectory	27,617	20,149
Maintenance & Repair	389,505	432,169
Religious Education	13,227	47,370
Total Operating Expense	1,189,252	1,186,984
OTHER NON OPERATING EXPENSE	28,051	13,500
Total Other Non-Operating Expense	28,051	13,500
Net Excess / (Deficit)	70,225	66,257